



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Platte Payback from the Cost Share program to KCPL for acceleration of 4P2148 and 4P2148B.						Engineering:	0	0	0	0	0
Route: MO 45						R/W:	0	0	0	0	0
Job No.: 4P2148Z						Construction:	0	0	0	0	0
Length: 36.92 MPO: N							0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 2,221 Local: 0						FFOS:	0	2,221	0	0	0
Sec Cat: Rehab And Reconst Award Date: N/A Anticipated Fed Cat: State						Payments:	0	2,221	0	0	0
County: Platte Payment to the City of Platte City for geometric improvements at the intersections of Marshall and Hampton Roads. Cost share project with Platte City. MoDOT will pay 50% up to a maximum of \$385,100.						Engineering:	81	0	0	0	0
Route: MO 92						R/W:	8	0	0	0	0
Job No.: 4P1972						Construction:	0	0	0	0	0
Length: 0.18 MPO: N							0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 419 Local: 0						FFOS:	328	0	0	0	0
Sec Cat: System Expansion Award Date: N/A Anticipated Fed Cat: State						Payments:	330	0	0	0	0
County: Platte Payment to KDOT for bridge repairs. Project involves bridge K0941.						Engineering:	0	0	0	0	0
Route: MO 92						R/W:	0	0	0	0	0
Job No.: 4P2015						Construction:	0	0	0	0	0
Length: 0.60 MPO: N							0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge Fed: 0 State: 814 Local: 0						FFOS:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: N/A Anticipated Fed Cat: State						Payments:	0	0	814	0	0
County: Platte Payment to the City of Platte City for roadway improvements from Rte. 92 to the southern city limits of Platte City. Cost share project with Platte City. MoDOT will pay 50% up to a maximum of \$775,000.						Engineering:	123	0	0	0	0
Route: RT N						R/W:	25	0	0	0	0
Job No.: 4S1951						Construction:	0	0	0	0	0
Length: 1.19 MPO: N							0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 773 Local: 0						FFOS:	650	0	0	0	0
Sec Cat: System Expansion Award Date: N/A Anticipated Fed Cat: State						Payments:	625	0	0	0	0
County: Various Payback for Safe and Sound bridges for rural District 4. Funding for right of way in 2009 from contractor.						Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 5B0800R						Construction:	0	0	0	0	0
Length: 0.00 MPO: N							0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 24,058 State: 6,014 Local: 0						FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: N/A Anticipated Fed Cat: Bridge						Payments:	0	7,518	7,518	7,518	7,518

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2009

Section 4 - 7

District 4

Dollars in Thousands



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AC-State	Fed	State	Local
0	24,058	10,241	0

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Jun-24-2009

Section 4 - 8

District 4

Dollars in Thousands



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				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
District 4				FFOS:	18,001	9,911	0	0
				Total R/W:	58	0	1,742	0
				Total Construction:	45,019	11,172	2,221	17,706
				Paybacks:	955	9,739	8,332	7,518
				Sub-Total:	46,032	20,911	12,295	25,224
				Total Engineering:	5,308	1,520	238	850
				Grand Total:	51,340	22,431	12,533	26,074
	Fed	State	Local					
	85,569	30,345	3,982					

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Jun-24-2009

Section 4 - 1

District 4

Dollars in Thousands